

Joint Education Appropriations Subcommittee Target Comparison

FY 2011-12

	Education Total	Public Schools	Community Colleges	UNC
FY 2010-11 Certified Budget	11,188,681,939	7,355,920,753	1,087,875,214	2,744,885,972
FY 2011-12 Base Budget	11,913,511,629	7,923,543,951	1,102,475,214	2,887,492,464
Governor's Budget (2011-12)				
Proposed Changes	(666,333,360)	(350,831,039)	(85,845,692)	(229,656,629)
Proposed Revised Budget	11,247,178,269	7,572,712,912	1,016,629,522	2,657,835,835
Percent Change vs 11-12 Base	-5.59%	-4.43%	-7.79%	-7.95%
Percent Change vs 10-11 Certified	0.52%	2.95%	-6.55%	-3.17%
Joint Budget Target				
Proposed Changes	(1,429,621,395)			
Proposed Revised Budget	10,483,890,234			
Percent Change vs 11-12 Base	-12.00%			
Percent Change vs 10-11 Certified	-6.30%			
Percent Change vs Governor's Budget	-6.79%			

Joint Education Appropriations Subcommittee Target Comparison

FY 2012-13

	Education Total	Public Schools	Community Colleges	UNC
FY 2010-11 Certified Budget	11,188,681,939	7,355,920,753	1,087,875,214	2,744,885,972
FY 2012-13 Base Budget	11,912,749,551	7,923,543,951	1,102,475,214	2,886,730,386
Governor's Budget (2012-13)				
Proposed Changes	(621,413,103)	(324,975,417)	(80,162,684)	(216,275,002)
Proposed Revised Budget	11,291,336,448	7,598,568,534	1,022,312,530	2,670,455,384
Percent Change vs 12-13 Base	-5.22%	-4.10%	-7.27%	-7.49%
Percent Change vs 10-11 Certified	0.92%	3.30%	-6.03%	-2.71%
Joint Budget Target (2012-13)				
Proposed Changes	(1,428,859,317)			
Proposed Revised Budget	10,483,890,234			
Percent Change vs 12-13 Base	-11.99%			
Percent Change vs 10-11 Certified	-6.30%			
Percent Change vs Governor's Budget	-7.15%			